

Appendix E

Savings Proposals

Description of Saving	Directorate	Comments
City Services		
Acceleration of saving proposal 0037 (Highways Maintenance)	Delivery	<p>Cllr John Reynolds advised that the proposed saving would be achieved by introducing more efficient machinery to repair potholes.</p> <p>Agreed to note the proposal</p>
Efficiency Savings Arising from the Corporate Landlord Model	Delivery	Agreed to note the proposal
Staffing review of the Markets Service	Delivery	<p>Cllr John Reynolds confirmed that the savings proposal would be achieved through reduction in staffing resulting from the closure of Heantun House.</p> <p>Agreed to note the proposal</p>
Reduction of the winter service budget	Delivery	<p>Cllr John Reynolds confirmed that the savings proposal would be achieved through reducing the amount of salt stock piled and retaining £50,000 reserve to buy in salt if the need arises. In response to further questions Steve Woodward, Head of Public Realm confirmed that if there was a high demand nationally, Wolverhampton has supply contracts in place for supply of salt.</p> <p>The Scrutiny Panel considered if joint procurement of salt was an area that could be explored in the future to make further savings.</p> <p>Agreed to note the proposal</p>
Employee car parking fees	Delivery	<p>Cllr John Reynolds confirmed that income would be generated by implementing a sliding scale of car parking fees for employees. He confirmed that essential car users would retain access to car parks free of charge and that disabled employees would have access to disabled parking spaces. In response to a question relating to implementing car parking charges for councillors Cllr John Reynolds advised that this could be taken into</p>

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		<p>consideration and suggested that a study of Local Authorities car parking charges for councillors could be undertaken to feed into the consultation process.</p> <p>Agreed to note the proposal and that a study of councillors car parking charges in other local authorities be undertaken and considered as part of the consultation process.</p>
Economic Regeneration and Prosperity		
Further merged and shared transportation services.	Education & Enterprise	<p>In response to questions Cllr Peter Bilson confirmed that the functional base for shared transportation services will be in Wolverhampton, but at the Civic Centre following the planned relocation from Heantun House. Cllr Peter Bilson confirmed that the Metro will be considered in future transportation services proposals but that they are not part of this proposal.</p> <p>Tim Johnson advised that there will be further opportunities in time to broaden transportation services to become income generating.</p> <p>Agreed to note the proposal</p>
Highways Maintenance - Reduction in Borrowing for Treasury Management	Education & Enterprise	Agreed to note the proposal
Efficiency savings across the Directorate	Education & Enterprise	Agreed to note the proposal
Capitalisation of staff revenue costs associated with development schemes	Education & Enterprise	Agreed to note the proposal
Savings from the restructuring of senior management in order to deliver the Council wide target, of a minimum of	Education & Enterprise	Agreed to note the proposal

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£350,000, approved by Full Council on 17 September 2014.		
Resources		
Reduction in West Midlands Integrated Transport Authority Levy	Delivery	Agreed to note the proposal
Governance and Performance		
Occupational Health External Clients	Delivery	Agreed to note the proposal